

PROGRAM IMPACTS FY17

July 1, 2016 - June 30, 2017

Providing those in need with access to food, clothing, adult and youth education, financial and individualized assistance through Case Management, and holiday gifts and backpacks for children.

During FY2017, we served
11% of the Community.

BeverlyBootstraps.org

Youth & Family Services

20 elementary and middle school students enrolled in After-School programs

669 backpacks distributed through annual Back-to-School Bonanza during summer of 2017

663 children received gifts through Adopt-a-Family program

119 weeks of summer camp provided to children during summer of 2017

Volunteers

volunteer hours worked = **17,352**



value of those hours = **\$518,464**

Client Support

1,305 individuals served

612 households served by Case Management =

EITC 231 returns prepared through Earned Income Tax Credit (4% increase from FY16)

\$390,020 refunded to clients

\$211,732 of that amount as a direct result of the EITC money (19% increase from FY16)

\$50,480 of financial assistance distributed

of that amount, utility assistance distributed = **\$14,012**

\$38,608 additional community funds leveraged by Case Managers

Thrift Shop vouchers distributed = **217**

Adult Education

HiSET Prep Class

97

students registered



18

students passed exam

ESOL (English for Speakers of Other Languages)

172

students registered



College and Career Readiness

68

students participated (24% increase from FY16)



Food Assistance

Food Pantry

2,413 individuals served

households served = **1,088**



244 new clients came to the Food Pantry

8,178 Food Pantry visits

\$562,646 value of food given out

327,129 pounds of food distributed

Mobile Market (June - Oct 2017)

776 individuals served

households served = **452**



42,482 pounds of fresh produce distributed

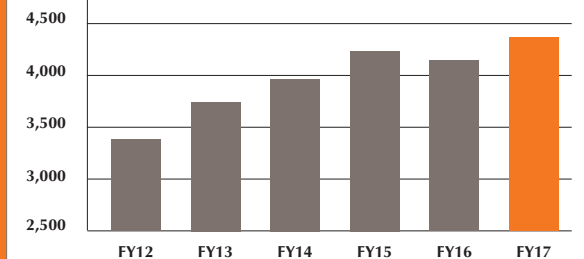
Summer Food Program (June - Aug 2017)

399 Food Pantry visits for Summer Food (40% increases from FY16)

households served through Summer Food Program = **96**

Community Impact

↑29% increase in the number of individuals served over the last six years.



Thrift Shop

\$8,406 value of vouchers redeemed by clients

register transactions = **62,860**



\$7,032 in textile and metal recycling profits

Agency Wide

4,358 individuals served

2,129 households served